

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Antonio, TX	
Square Miles	408
Population	1,327,554
Population Ranking out of 465 UZAs	31
Other UZAs Served	

Service Area Statistics

Square Miles	1,229
Population	1,468,673

Service Consumption

Annual Passenger Miles	161,878,875
Annual Unlinked Trips	40,262,025
Average Weekday Unlinked Trips	135,025
Average Saturday Unlinked Trips	66,237
Average Sunday Unlinked Trips	46,738

Service Supplied

Annual Vehicle Revenue Miles	27,230,662
Annual Vehicle Revenue Hours	1,769,398
Vehicles Operated in Maximum Service	589
Vehicles Available for Maximum Service	711
Base Period Requirement	323

Financial Information

Fare Revenues Earned \$15,041,086

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$15,041,086
Local Funds	(72%)	72,083,970
State Funds	(0%)	0
Federal Assistance	(8%)	8,088,842
Other Funds	(4%)	4,465,816

Total Operating Funds Expended \$99,679,714

Sources of Capital Funds Expended

Local funds	(20%)	\$5,185,017
State Funds	(0%)	0
Federal Assistance	(80%)	20,949,853
Other Funds	(0%)	58,020

Total Capital Funds Expended \$26,192,890

Summary of Operating Expenses

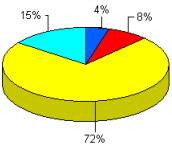
Salary, Wages and Benefits	\$73,017,625
Materials and Supplies	11,912,668
Purchased Transportation	6,409,216
Other Operating Expenses	6,357,316
Total Operating Expenses	\$97,696,825

Reconciling Cash Expenditures \$1,982,889

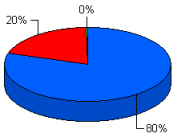
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	401	0	\$17,819,496	\$2,373,358	\$4,831,010	\$836,112	\$25,859,976
Demand Response	89	99	\$0	\$323,180	\$9,734	\$0	\$332,914
Total	490	99	\$17,819,496	\$2,696,538	\$4,840,744	\$836,112	\$26,192,890

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$77,904,287	\$13,873,410	\$25,859,976	150,075,525	19,313,639	39,270,650	1,362,378	0.0	498	5.6	401	1.24	24%
Demand Response	\$19,792,538	\$1,167,676	\$332,914	11,803,350	7,917,023	991,375	407,020	N/A	213	5.3	188	N/A	13%

Performance Measures

Service Efficiency

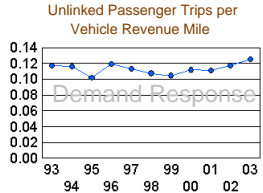
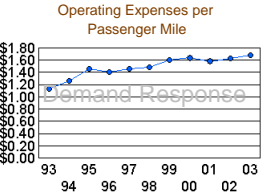
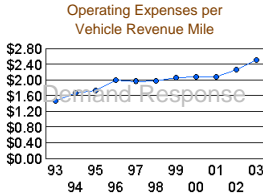
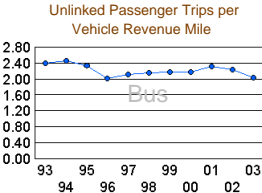
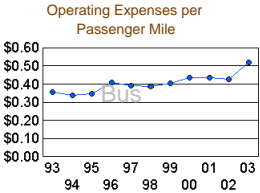
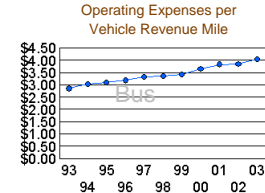
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.03	\$57.18
Demand Response	\$2.50	\$48.63

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.52	\$1.98
Demand Response	\$1.68	\$19.96

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.03	28.83
Demand Response	0.13	2.44



1 Excludes data for purchased transportation reported separately